

RECEITAS ARRECADADAS

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4.1.1.1.2.02.00010000	IPTU - PROPRIO	6.742,43
4.1.1.1.2.02.00020000	IPTU - MDE	2.808,76
4.1.1.1.2.02.00030000	IPTU - ASPS	1.685,03
4.1.1.1.2.04.31010100	IRRF - ATIVO/INATIVO-EXECUTIVO/INDIRETA	5.290,07
4.1.1.1.2.04.31010200	IRRF - ATIVO/INATIVO-EXECUTIVO/INDIRETA	2.204,11
4.1.1.1.2.04.31010300	IRRF - ATIVO/INATIVO-EXECUTIVO/INDIRETA	1.322,44
4.1.1.1.2.04.31070100	IRRF - PRESTACAO DE SERVICOS DE TERCEIRO	374,81
4.1.1.1.2.04.31070200	IRRF - PRESTACAO DE SERVICOS DE TERCEIRO	155,95
4.1.1.1.2.04.31070300	IRRF - PRESTACAO DE SERVICOS DE TERCEIRO	93,49
4.1.1.1.2.08.00010000	ITBI - PROPRIO	1.620,00
4.1.1.1.2.08.00020000	ITBI - MDE	675,00
4.1.1.1.2.08.00030000	ITBI - ASPS	405,00
4.1.1.1.3.05.01010000	ISS - PROPRIO	4.544,99
4.1.1.1.3.05.01020000	ISS - MDE	1.893,37
4.1.1.1.3.05.01030000	ISS - ASPS	1.135,89
4.1.7.2.1.01.02010000	COTA-PARTE DO FPM - PROPRIO 60%	767.721,42
4.1.7.2.1.01.02020000	COTA-PARTE DO FPM - MDE 5%	63.976,71
4.1.7.2.1.01.02040000	COTA-PARTE DO FPM - ASPS 15%	191.930,28
4.1.7.2.1.01.02060000	COTA-PARTE FPM - FUNDEB (20%)	255.907,01
4.1.7.2.1.36.00010000	TRANSF FINANC - LC 87/96 PROPRIO(60%)	3.692,88
4.1.7.2.1.36.00020000	TRANSF FINANC - LC 87/96 MDE(5%)	307,73
4.1.7.2.1.36.00040000	TRANSF FINANC LC 87/96 ASPS (15%)	923,20
4.1.7.2.1.36.00050000	TRANSF FINANC LC 87/96 FUNDEB(20%)	1.230,93
4.1.7.2.2.01.01010000	COTA-PARTE DO ICMS - PROPRIO 60%	331.262,79
4.1.7.2.2.01.01020000	COTA-PARTE DO ICMS - MDE 5%	27.605,20
4.1.7.2.2.01.01040000	COTA-PARTE DO ICMS - ASPS 15%	82.815,64
4.1.7.2.2.01.01050000	COTA-PARTE ICMS FUNDEB (20%)	110.420,88
4.1.7.2.2.01.02010000	COTA-PARTE DO IPVA - PROPRIO 60%	35.962,42
4.1.7.2.2.01.02020000	COTA-PARTE DO IPVA - MDE 5%	3.131,15
4.1.7.2.2.01.02030000	COTA-PARTE DO IPVA - ASPS 15%	9.009,66
4.1.7.2.2.01.02040000	COTA-PARTE IPVA - FUNDEB (20%)	12.025,56
4.1.7.2.2.01.04010000	COTA-PARTE DO IPI/EXPORT- PROP 60%	8.705,30
4.1.7.2.2.01.04020000	COTA-PARTE DO IPI/EXPORT - MDE 5%	725,38
4.1.7.2.2.01.04040000	COTA-PARTE DO IPI/EXPORT - ASPS 15%	2.176,25
4.1.7.2.2.01.04050000	COTA-PARTE IPI/EXPORT -FUNDEB (20%)	2.901,70
	Total das Receitas	1.943.383,43

DESPESA LIQUIDADA

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10	Saude	316.767,55
301	Atenca Basica	210.426,41
302	Assistencia Hospitalar e Ambulatorial	77.738,10
303	Suporte Profilatico e Terapeutico	28.603,04
	Total das Despesas	316.767,55

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Total das Receitas		1.943.383,43
Total das Despesas	16,29%	316.767,55

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